

# Conner Creek Academy East

## Operating Budget Summary

### Revenues

	<u>Amount</u>	<u>% of Budget</u>
Local Sources	\$146,500.00	1.98%
State Sources	\$6,757,138.00	91.53%
Federal Sources	\$478,961.00	6.49%
<b>Total Revenue</b>	<b>\$7,382,599.00</b>	<b>100.00%</b>

### Expenditures

Basic Instruction Elementary	\$1,273,338.00	17.19%
Basic Instruction Middle	\$466,522.00	6.30%
Basic Instruction High	\$1,117,662.00	15.08%
Special Education	\$396,698.00	5.35%
Compensatory Education	\$535,920.00	7.23%
Pupil Services	\$140,209.00	1.89%
General Administration	\$74,459.00	1.00%
Executive Administration	\$323,656.00	4.37%
School Administration	\$1,040,657.00	14.04%
Financial Office	\$55,839.00	0.75%
Other Business Services	\$69,167.00	0.93%
Operations & Maintenance	\$502,873.00	6.79%
Facilities	\$150,000.00	2.02%
Insurance	\$30,000.00	0.40%
Transportation	\$240,000.00	3.24%
Outgoing Transfers School Services	\$142,549.00	1.92%
Outgoing Transfers Loans Principals	\$850,000.00	11.47%
<b>Total Expenses</b>	<b>\$7,409,549.00</b>	<b>100.00%</b>